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EMAAN FOUNDATION CAMBODIA

ANNUAL GENERAL MEETING 2021

Reported by : SMAN KUMRIDIN
Position : Project Executive

Date: February 25,2022

Project Report 2021

Project Report from January – December 2021

Project Report 2021



EDUCATION IMPERATIVE

Summary of Education Imperatives

Strategic plan	Programs/Projects	strategies objective
Education Imperatives	Hostel For undergraduate	1
	English class (online)	1
	Emaan Youth Camp	2
	Sharing Session Series (1)	2
	Scholarship student	1
	Andulus Translation & Printing	1

Hostel for Undergraduates

Start Date	End Date	Description	Amount Received	Amount Disbursed
1/2/2021	24/2/2022	Hostel Reset up	$ 3,800.00	$ 3,273.00
		Fee Collection in February	$ 480.00	
1/2/2021	28/2/2021	Hostel operation in Feb	$ 771.00	$ 568.50
		Fee Collection in March	$ 40.00	
1/3/2021	24/2/2021	Hostel operation in March	$ 771.00	$ 208.00
		Total	$ 5,862.00	$ 4,049.00





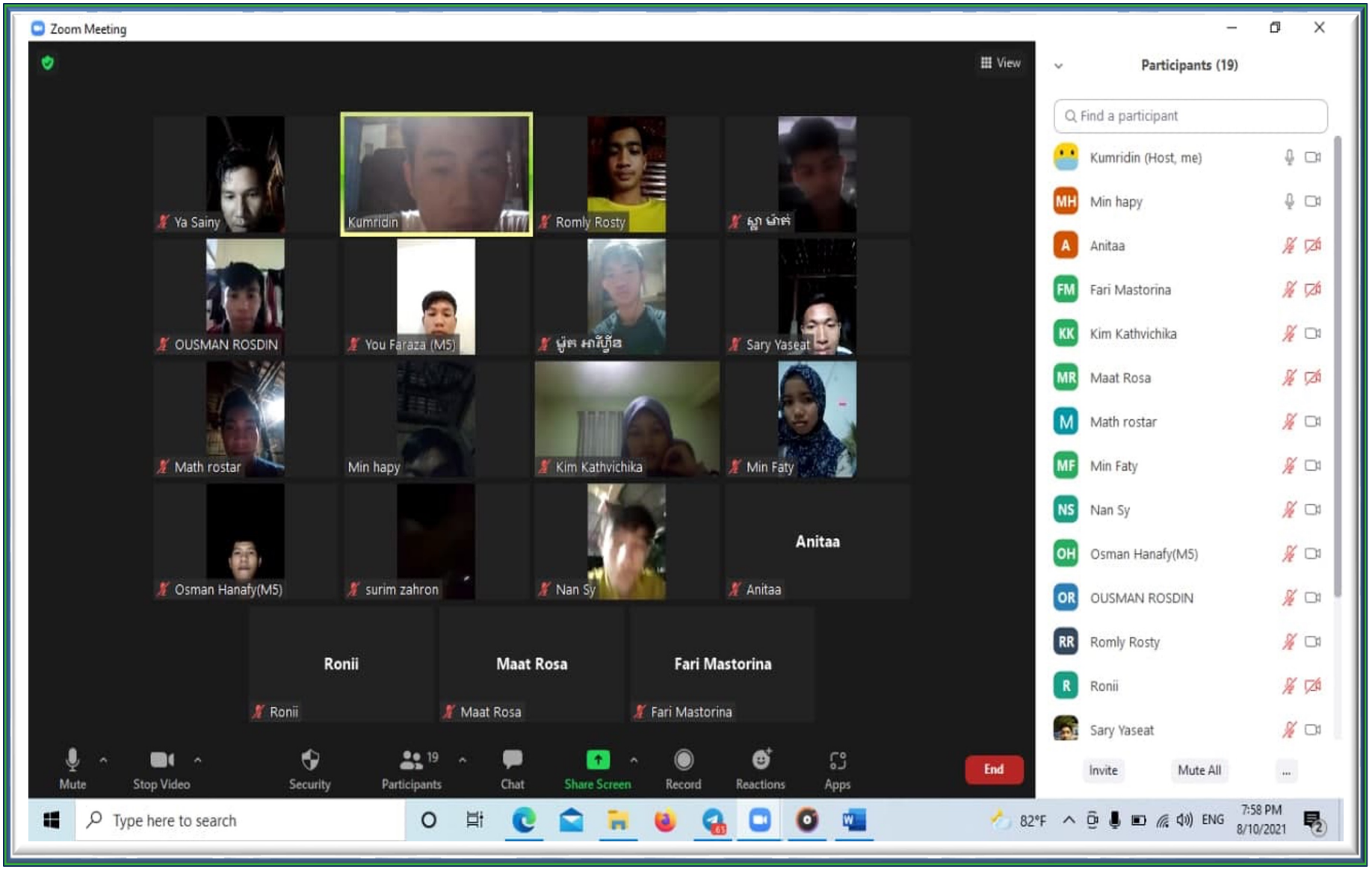




ONLINE ENGLISH CLASS FOR HOSTEL AND VOLUNTEERS

Description	Detail	Remark
Term duration	8 months	
Term start	July 05, 2021	
Term end	15 December 2021	
Class conducted	Zoom meeting.	
Number of students	20 students	
Taught by	T. Ron Piksry	
Challenges for students	There were some challenges for them such as the poor internet connection at the their home town, low interest of them in online learning , and so on.	
Amount Received	USD 2,400	
Amount Disbursed	USD 2,400	

Pictures of the Online English Class



EMAAN YOUTH CAMP

Description	Detail	Remark
Program name	Emaan Youth Camp	
Start date	December 18,2021	
End date	December 19,2021	
Location	Bakloung Beach, Koh Kong Province	
No. of participants	45 (EFC staff, hostel students and volunteers)	
Program objectives	The objectives are to strengthen the capacity and morality required in the age of digital, to provide students with a comprehensive Outdoor Education experience, and to strengthen networking and bond of friendship among students.	
Amount Received	USD 1,569.85	
Amount Disbursed	USD 1,569.85	

Pictures of the activities in Camping Program







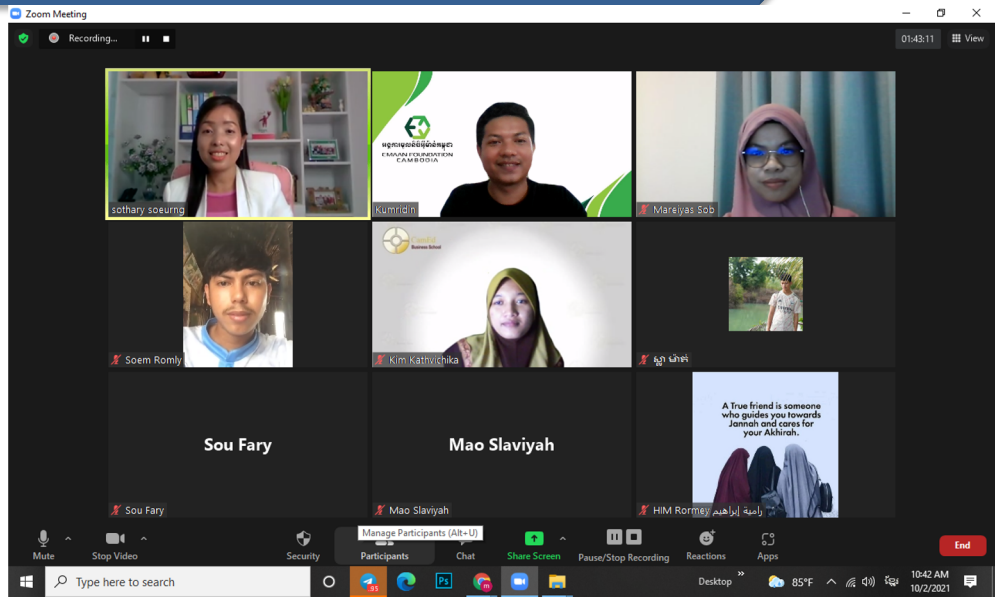


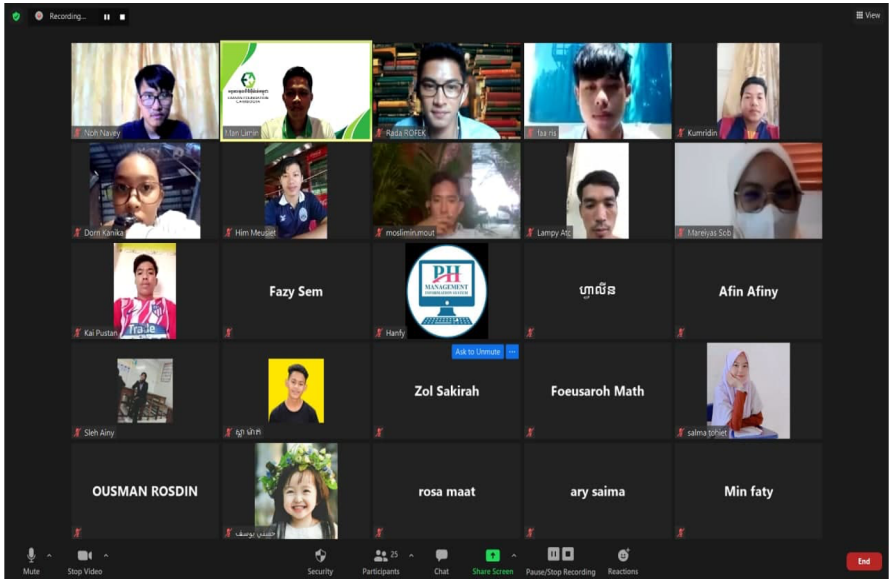
Sharing Session Series(I)

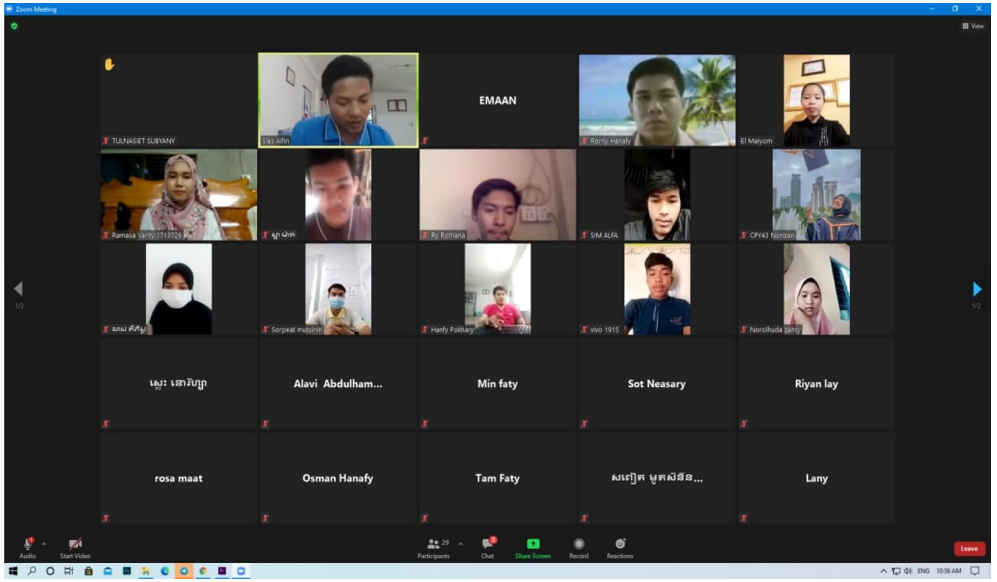
Date	Topic	Speakers	Participants	Total cost	Remark
Jan 30,21	How to achieve a good academic result at the university	1	27		Meeting Room
April3,21	Effective online learning	3	49		Virtual
May 2,21	Capacity building amidst covid-19 pandemic	2	50		Virtual
June 5,21	The key to self-Motivation	2	40		Virtual
July4,21	Community access and Volunteerism				Virtual
Aug8,21	Self- Determination and Self-Management	2	23		Virtual
Oct 02,21	How to build yourself into a good citizen	1	24		Virtual
	7 Topics	11	213		
Total Revenue			$ 00.00		
Total Expenditure			$ 00.00		

👉Pictures of Sharing Session Series









Scholarship Student

Category	Student's information	Remarks
Name	Fari Mastorina	
Sex	Female	
From	Khpob village, Svay Khleng, Tbong Khmum	
University	Pannastra University of Cambodia	
Major	International Relations ,IR	
Current Level	Year 1, Term 2	
Amount Received	$ 1,656.00	
Amount Disbursed	$ 1,313.00	

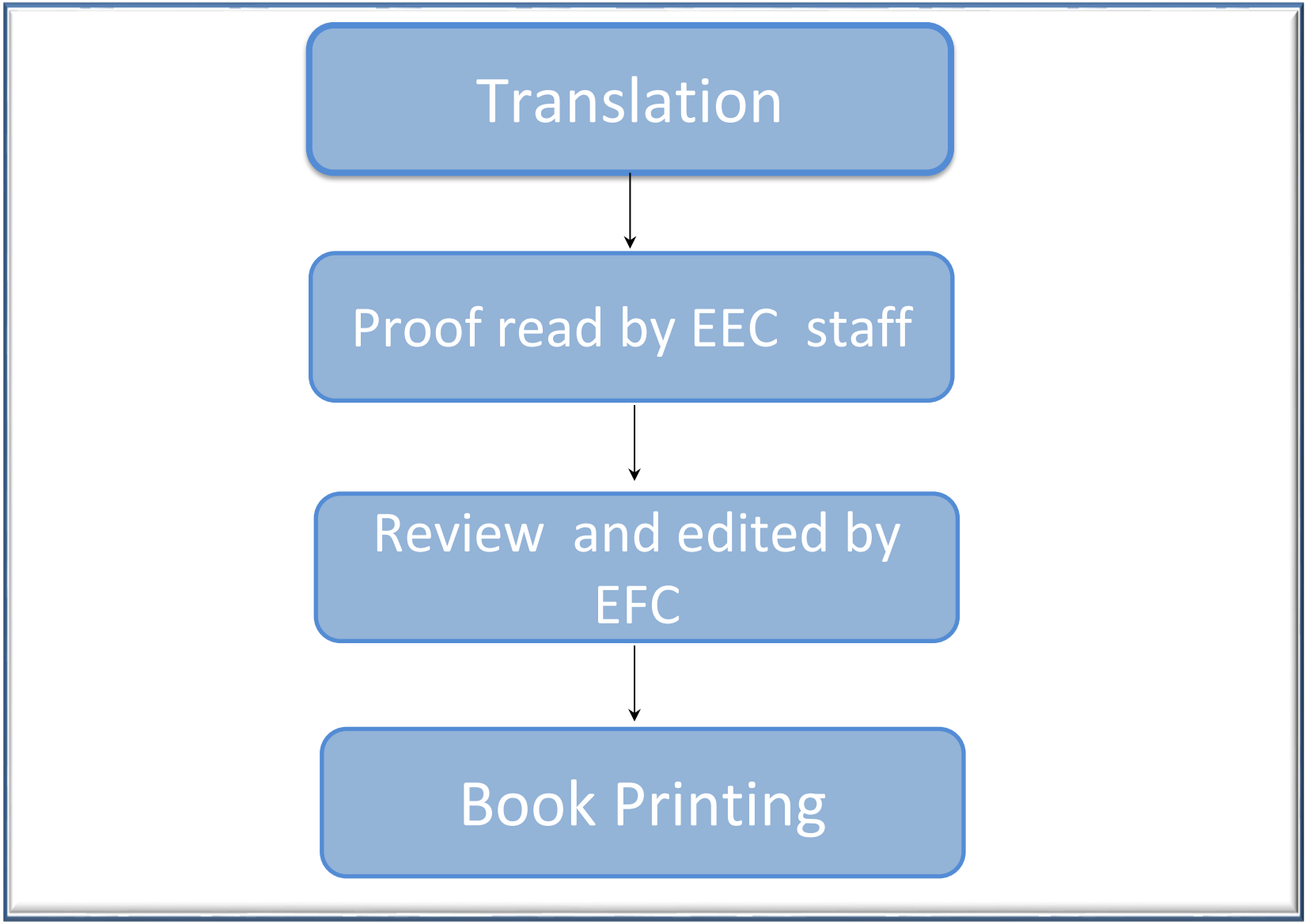
Picture of the student







Andalus book Translation & printing



Andulus Translation & Printing

Start Date and End Date	Translated by	Proof read by	Review and edited by	Grade1-6 expenditure	Proof read expenditure
11/08/2020 To 20/05/2021	Zahri & Team	EEC teachers	EFC Staff	$ 3,940.00	$ 400.00
Amount Received				$ 4,910.00	
Amount Disbursed				$ 4,340.00	









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ថ្នាក់ទី ២
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លំហាត់ ថ្នាក់ទី ២
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Project Report 2021



SOCIAL IMPERATIVES

Project Summary of Social

Strategic plan	Projects/Programs	strategies objective
Social imperatives	GUI –Solar Street Light	4
	IFTAR Food	-
	Food aid	-
	Covid-19 Food aid	-
	Korban	-
	Well & Hand Water Pump	-

GUI-Solar Street Light

Start date	End date	Location	Phase	Solar poles	Total 70%	Villagers contributed 30%
Apr1,21	May1,21	Khpob Village, Svay Khleng, Tbong Khmum province	1	56	$2,744	$1,176
May1,21	May15,21	Khpob Village, Svay Khleng, Tbong Khmum province	2	28	$1,372	$588
Sept1,21	Sept15,21	Khpob Village, Svay Khleng, Tbong Khmum province	3	56	$2,744	$1,176
Amount Received			3	140	**$ 5 342.00**	**$2,940**
Amount Disbursed					**$ 6,860.00**	

Pictures of Implementation

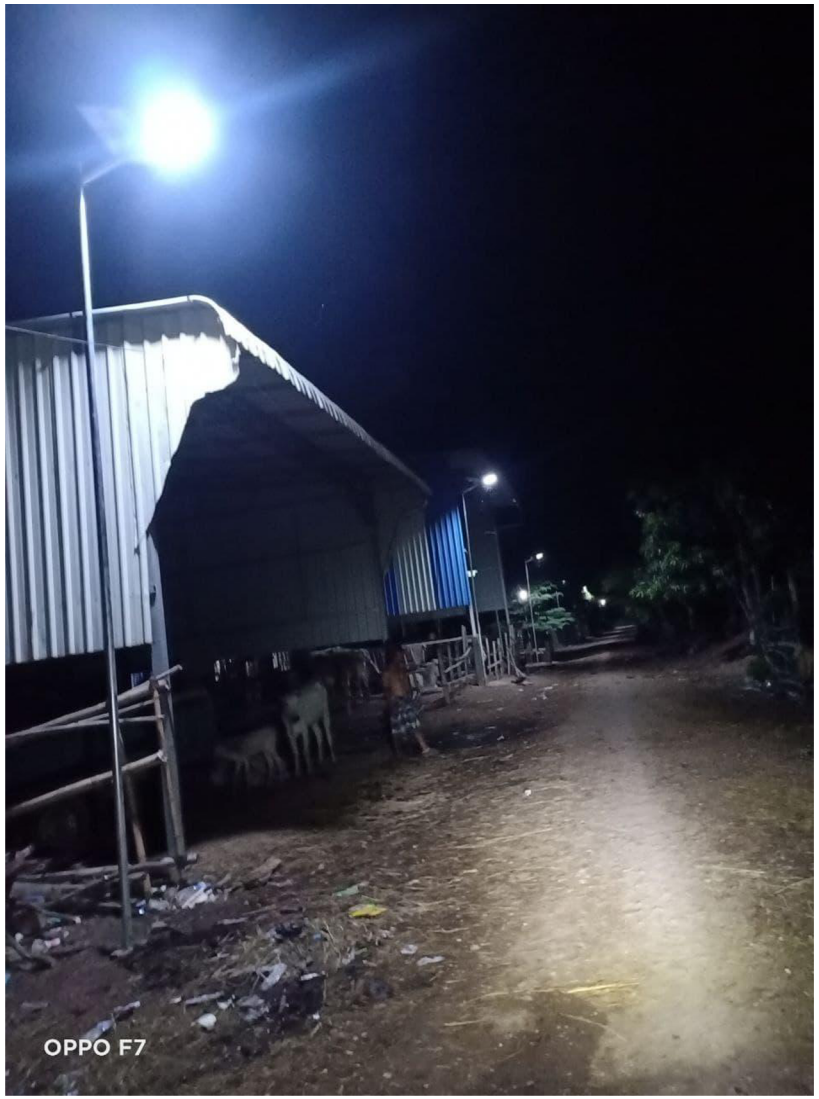








Pictures of Solar Light during the night





IFTAR FOOD

Start Date	End Date	Villages	Location	Beneficiaries
03/05/2021 04/05/2021 07/05/2021	03/05/2021 04/05/2021 07/05/2021	5	Iftar in Phnom Penh	500
06/05/2021 07/05/2021	06/05/2021 07/05/2021	6	Iftar in Kampong Chhnang	400
30/05/2021 01/05/2021	30/05/2021 01/05/2021	1	Iftar in Koh Kong	200
May5,21	May5,21	10	Food Aid in Kg.Chhnang	150
May5,21	May5,21	2	Food Aid in Koh Kong	100
May5,21	May5,21	1	Food Aid in Tbong Khmom	100
May11,21	May11,21	2	Food Aid in Kg.Cham	96
May11,21	May11,21	1	Food Aid in Takeo	50
Amount Received			**$ 15,841.52**	
Amount Disbursed			**$ 15,841.52**	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THANK YOU
All Donors for Your Contribution


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OPPO A53 · ©Limin Gkf
2021/05/09 10:13

Covid-19 Food Aid during the lockdown of the country

Start Date	End Date	Total Food Aid Package	Location	Families	Package contains
July 16,21	July 16,21	66	Khpob Village , Tbong Kmum	66	Rice 10 kg, sugar 1kg ,Noodle 10packs, Milk 2cans, cooking oil 1bottle and Sardine 12cans
Management &Operation cost					
Total Revenue			USD 1,045.12		
Total Expenditure			USD 1,045.12		


អំណោយមនុស្សធម៌សម្រាប់
COVID-19
FOOD AID FOR THE POOR AND NEE
EMAAN FOUNDATION CAMBODIA
EMAAN CATALYST COMMUNITY
2021/07/16 12:08

IBADAH KORBAN

Start Date	End date	Location	cows	Families
21/07/2021	21/07/2021	EIS, Kampong Chhnang	11	510
20/07/2021	20/07/2021	EEC,Kok Kong	5	200
20/07/2021	20/07/2021	Khpob,Tbong Khmum	10	341
Amount Received			**$ 18,200.00**	
Amount Disbursed			**$ 16,196.00**	

Some pictures of Korban at EEC, Koh Kong









Some pictures of Korban at **EIS, Kampong Chhnang**









Some pictures of Korban in **Khpob Village, Tbong Khmum**









Well & Hand Water Pumps

Date	Provinces	Amount
	Tbong Khmom	6
	Stueng Traeng	1
	Kratie	1
	Kg.Chhnang	5
	Kg. Cham	8
	5 provinces	21
	Amount Received	$ 7,057.00
	Amount Disbursed	$ 5,818.83

Pictures of the project






WATER & SANITATION
PROGRAM IN CAMBODIA








WATER & SANITATION
PROGRAM IN CAMBODIA






WATER & SANITATION
PROGRAM IN CAMBODIA





Thanks!

Welcome for the questions!

EMAAN EDUCATION CENTRE (ASB)

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مركز الإيمان التربوي
EMAAN EDUCATION CENTRE

Annual Reports

for Academic year 2021

Date : 25- 02- 2022

EMAAN EDUCATION CENTRE (ASB) 2021

Academic Year 2020-2021

1. Teachers and students statistics
2. Curriculum
3. School reopen
4. Registration for online class
5. Online class
6. Other Activities
7. Challenges
8. Suggestion
9. Next direction

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EMAAN EDUCATION CENTRE (ASB) 2021

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EMAAN EDUCATION CENTRE (ASB) 2021

I. Teachers and students statistics on May

Number of teachers				4			
Day	Monday - Thursday			Sunday			G-Total
Grade	1	2	3	4	5	6	
Morning	5	11	9	20	14	14	
Afternoon	31	15	4				
Total	36	26	13	20	14	14	123
Quran class							18
Worker class							47

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EMAAN EDUCATION CENTRE (ASB) 2021

II. Curriculum

1. Subject offered

1. Al Quran
2. Arabic
3. English
4. Tawhid
5. Fiqah
6. Akhlakh
7. Sirah

2. Fiqah Ibadah & Fiqah Nisak for factory Workers

II. Curriculum

2- Time allocation

There is one building with three rooms and 9 classes

- Monday – Thursday

  1- Morning , Start from 7:00am- 11:00 am (Grade 1-3)

  2- Afternoon , Start from 1:00pm-5:00pm (Grade 1-3)

- Sunday (grade 4-6)

  Start from 7:00am – 11:00am and

  from 1:00 pm- 5:00pm

II. Curriculum

3 - Student exams

- Monthly exam
- First semester exam
- Second semester exam

4. EEC-Vacation

- Small vacation 1week
- Big vacation 2weeks

EMAAN EDUCATION CENTRE (ASB) 2021

III. School reopen on 03/Jan/2021-13/Mar/2021

- Cleaning school and courtyard
- Drawing lines to mark the gap
- Preparing alcohol for hand washing
- Checking the temperature of students before entering the class.
- Students must wearing a mask regularly

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School reopen /Cleaning the school









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Draw lines to mark the gap











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Prepare alcohol, mask, check temperature









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EMAAN EDUCATION CENTRE (ASB) 2021

IV. Registration for online class

- Setup Telegram and Google meet applications on student's phone
- Showed students the way how to use these app
- Prepared the schedule for online class and inform to all students.
- Student enrolment for online class 76.50%

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Registration for online class 2021









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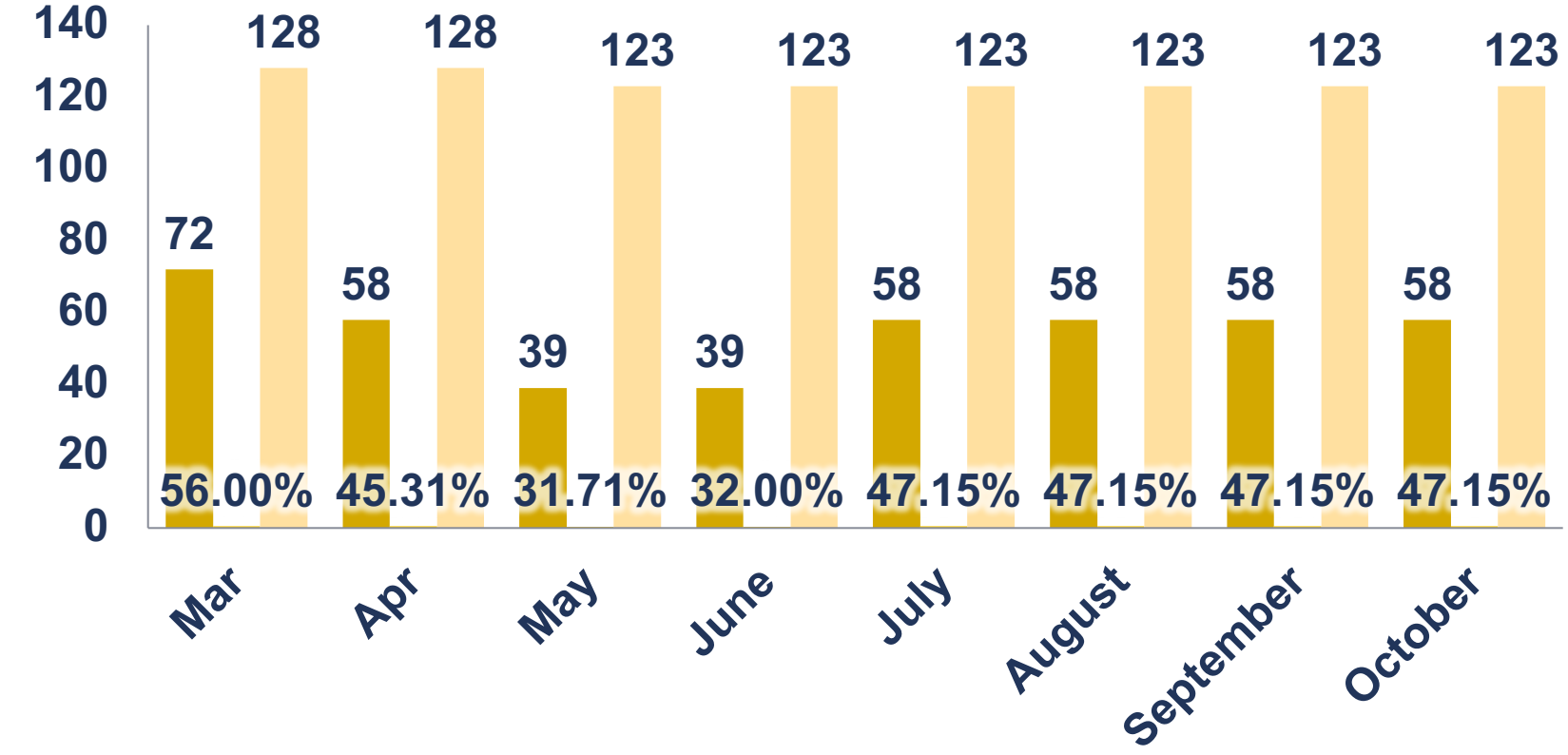
EMAAN EDUCATION CENTRE (ASB) 2021

V. Online class (01/Mar/2021-30/Oct/2021)



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Online class









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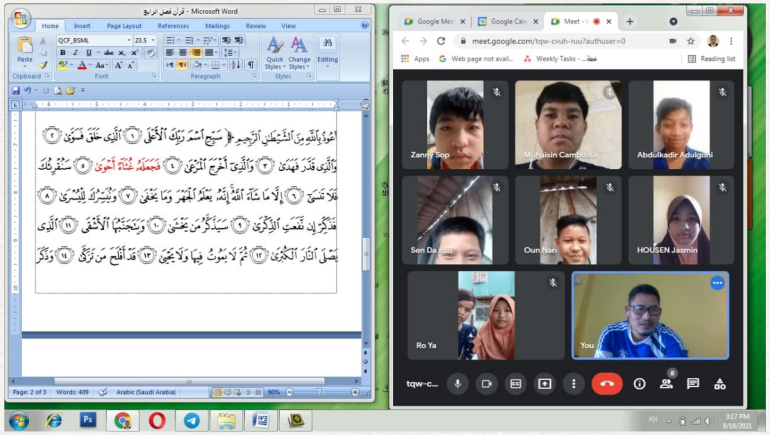
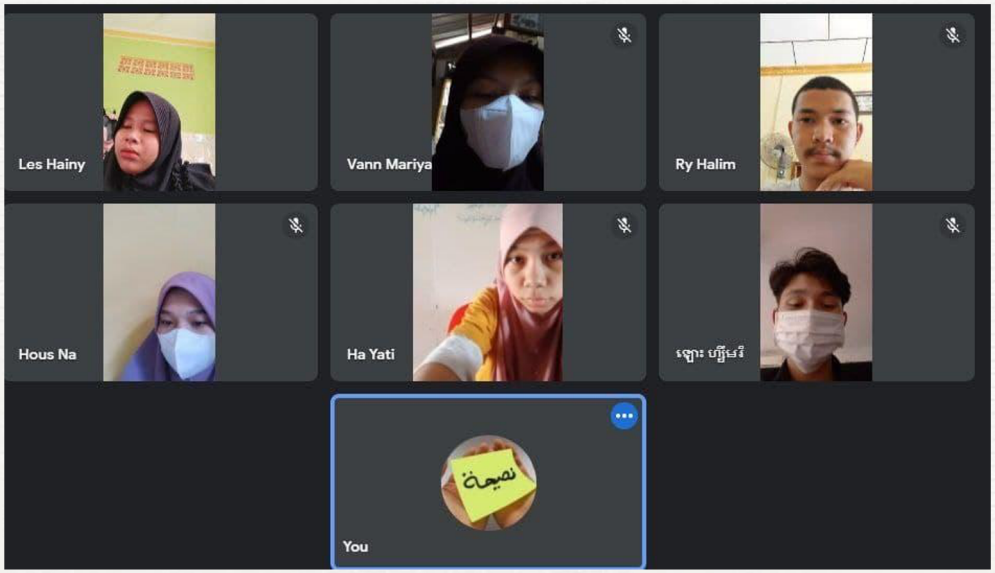
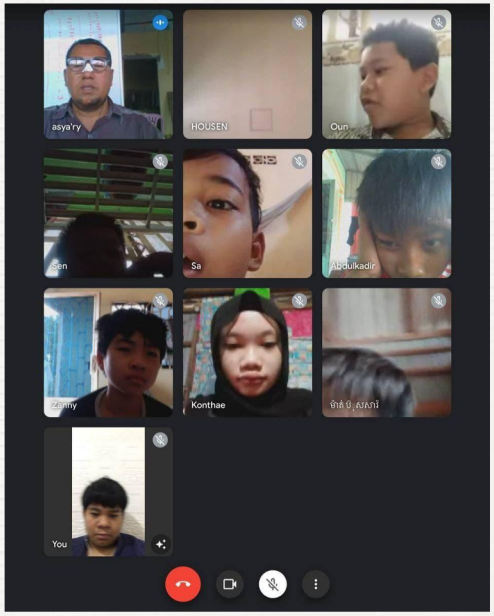
Online class









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Online class









EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities

- Checking Andalus books have been done for grade 4-6 (09/Dec/2020 -22/Mar/2021)
- Curriculum Development have been done(01/Jan/2021-19/Jun/2021)
- Distributed school uniform for 90 /123 students (73.17%) on 17/ Jan/ 2021

Providing school uniform to 90 students









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VI. Other Activities

- **Discussion program with parents and guardians on 28/Feb/2021**
  1. Focusing on the relationship between school and parents / guardians of students.
  2. Improving the quality of student knowledge
  3. Strengthening discipline
  4. Encourage students to participate in the class.

Discussion with student's parents









EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities

- Distributed the translation of Andalus books of grade 1-3 for 77students on 14/Mar/2021
- On 12/April/2021 Constructed drainage to release water during the rainy season
- Requested the phone number of parents and guardians.
- Provided the phone number of the principal and teachers to parents and guardians.

Distributing Andalus books to 77 students









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Constructed drainage to release water t









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Distributing Ramadan food package









Project Ibadah Qurban









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VI. Other Activities

- First semester exam for grade 1,2,3 on 02-06/08/2021 and for grade 4,5,6 on 09-13/08/2021
- Exam result on 16-08-2021

- The exam result
  - Student passed the exam 45/58 = 79.59% / online class
  - 45/124 = 36.29% / All Student

VI. Other Activities

- Second semester exam
  - Grade 1 on 06-09/Dec/2021
  - Grade 2 on 13-16/Dec/2021
  - Grade 4-6 on 05,12/Dec/2021
  - Announcement of exam results on 16/Dec/2021
- Exam result
  - Student passed the exam 47.57%

EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities / Student Exam









EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities

- Teacher training
  1. Workshop 4-6 on 07-09/Oct/2021
  2. Workshop 7-9 on 01-03/Nov/2021
  3. Workshop 10-12 on 01-03 /Dec/2021

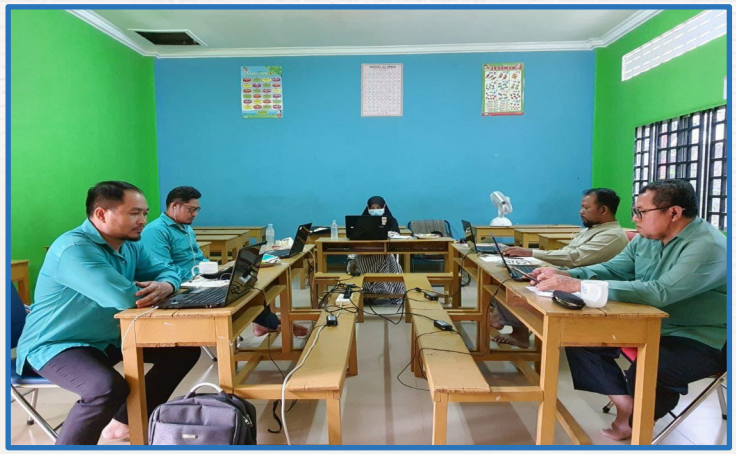
- Quran Class for ladies
- factory workers class
- Weekly meeting as usual is to check the work in the current week and planning for next week.

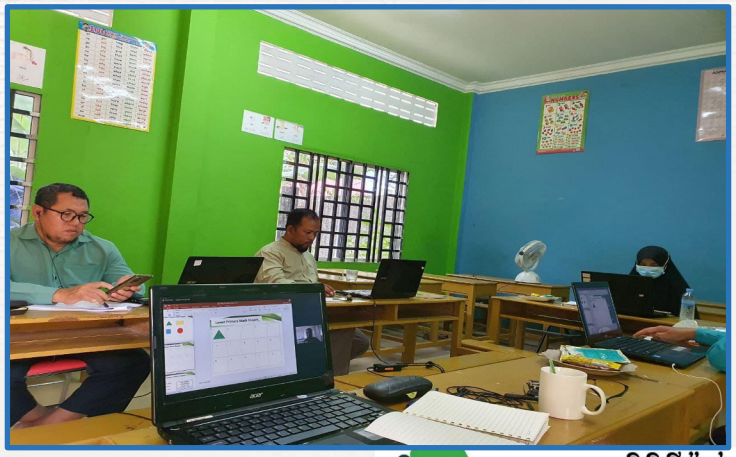
EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities / Teacher









Workers factory and Al Quran class









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VI. Other Activities

- EEC-Project planning
- Online teaching experience
- School reopen
  - Grade 4-6 on 30-Nov-2021
  - Grade 1-3 on 04-Nov-2021
  - Prepare the schedule
  - Cleaning the school
  - Registration for new students
  - Teaching
  - Prepare exam subjects for the second semester exam on 05 December 2021
  - Follow SOP standards

EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities / School









EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities

- Prepare budged plan for Annual Student Award and Musabaqah
- Principal attended the Emaan Youth Camp on 18/Dec/2021
- Asatizah and 80 Students Joined the Emaan Youth Program on 19/Dec/2021 at Emaan Education Centre
- Maked Tazkirah clip and post it on the school page
- Received the toys from Singapore philanthropists and distributed them to 50 students in a low age
- Received EEC-Staff card from EFC

EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities





Asatizah and 80 Students Joined the Emaan Youth Program on 19/Dec/2021 at Emaan Education Centre



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EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities

Received donations from Singapore philanthropists and distributed them to 50 students in a low age







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EMAAN EDUCATION CENTRE (ASB) 2021

VI. Other Activities

- Received EEC-Staff card from EFC
- Maked Tazkirah clip and post it in the school page





អង្គការមូលនិធិអ៊ីម៉ាន់កម្ពុជា
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VII. Challenges:

- The school has only three rooms, which makes it impossible for students to study fully.
- When students graduate from EEC, they do not know where to continue their studies.
- Lack of some materials.

EMAAN EDUCATION CENTRE (ASB) 2021

VIII. Suggestion

- Printer 1 ($245)
- Laminator 1 ($80)
- Projector ($355)
- 1 Chair and 6 tables for teachers ($600)
- 8 Uniforms for teachers ($130)
- 12 Uniforms for poor students ($180)
- 30 Uniforms for Students development committee ($210)
- Repair WC-roofs ($103.50)
- Student books 1040 ($2600)
- Classroom & office fans 17 ($595)
- **Total : $5,098.50**

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EMAAN FOUNDATION CAMBODIA

IX. Next directions:

- Strengthen the quality of curriculum
- Follow the curriculum effectively
- Encourage parents of students to
- First semester Musabaqah 2022 and student award 2021,date: 08/05/2022 (Budget $934.42)
- Student Exchange 06/06/2022 (budget $49)

EMAAN EDUCATION CENTRE (ASB) 2021

IX. Next directions:

- Sport Carnival 12/06/2022
  (Budged $153.57)
- Student Development Activity
  1. 03/07/2022
  2. 11/09/2022

  Total Budged $410.96
- Field trip (History, Natural…) 15/10/2022
  Total budged $456.90
- Continue to make Tazkirah clip and post it in the school page
- **Total : $2,744.29**

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EMAAN FOUNDATION CAMBODIA

END OF REPORT



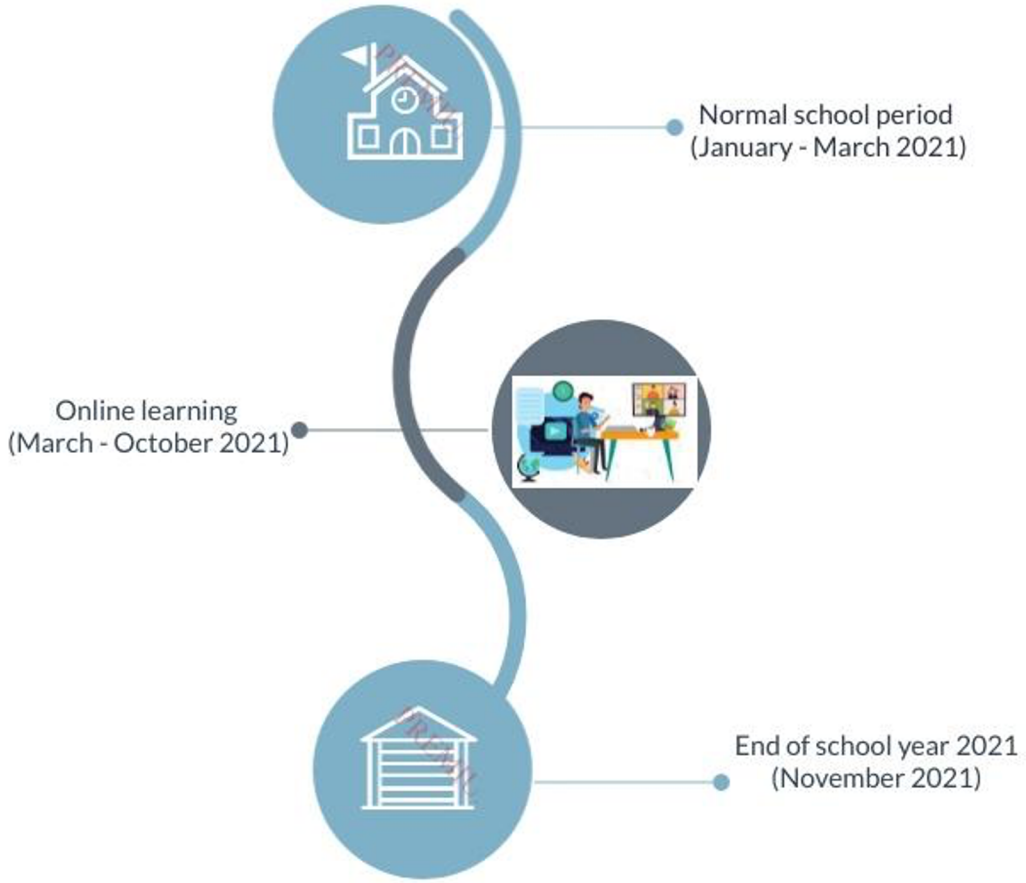
Emaan International School Annual Report 2020-2021

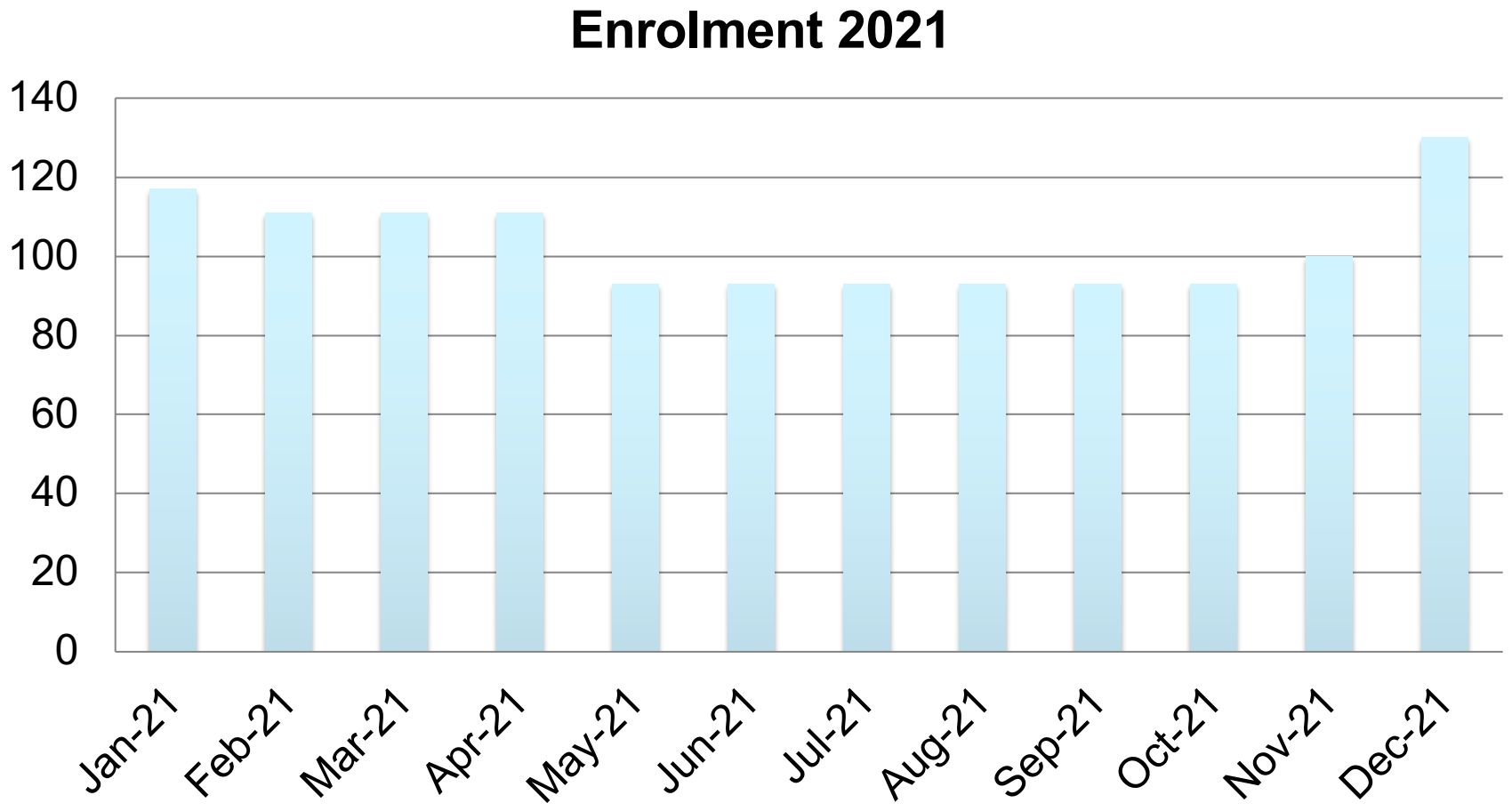
Introduction

- The year of 2021 is a challenging year when all schools in Cambodia have experienced being shut down and struggled to help Students learn from a distance due to Covid-19 pandemic. EIS and other schools over Cambodia are ordered closed from March 2021 to October 2021.

- In whatever circumstances education is still the first priority for students, therefore EIS has put effort into ensuring the continuity of education for students. EIS keeps providing online lessons by posting 20 videos in a day through Facebook Messenger Group for all grades, from primary 1 to primary 5. Handouts and worksheets are also produced and collected by students from the school on a weekly basis; they then have to return the worksheet every weekend. Moreover, EIS has established a parent's support committee to communicate with parents and guardians to address issues they are facing in monitoring and supporting distance learning of their children. I as a principal together with teachers worked very hard to ensure the success of the distance learning of the students. Resulting from our effort we have successfully reached out and involved 75% of the total number of students in distance learning.

Academic Timeline




Enrolment 2021
140
120
100
80
60
40
20
0
Jan-21
Feb-21
Mar-21
Apr-21
May-21
Jun-21
Jul-21
Aug-21
Sep-21
Oct-21
Nov-21
Dec-21

Summary of EIS Educational Programs

Program/Subject	No. of Period/week
National Curriculum	22
English	15
Islamic Studies	5
TOTAL	**42**

Staff

Sq	Position	2021
1	Principal	1
2	Vice Principal	0
3	HOD	0
4	Admin Executive	1
5	Operation Executive	1
6	Assistant Admin	1
7	Teachers	8
8	Assistant Teacher	2
9	Warden	1
10	Islamic Teacher/Murabbi (Boarding Master)	2
11	Security	1
12	Cleaner	2
13	Part-Time Finance	1
14	Part-Time Operation/Marketer	1
15	School Cook	1
Total		23

Galleries of Infrastructure and Facilities

- **Library**









Fence & Gate









Parking Garage









Playground









Dormitory









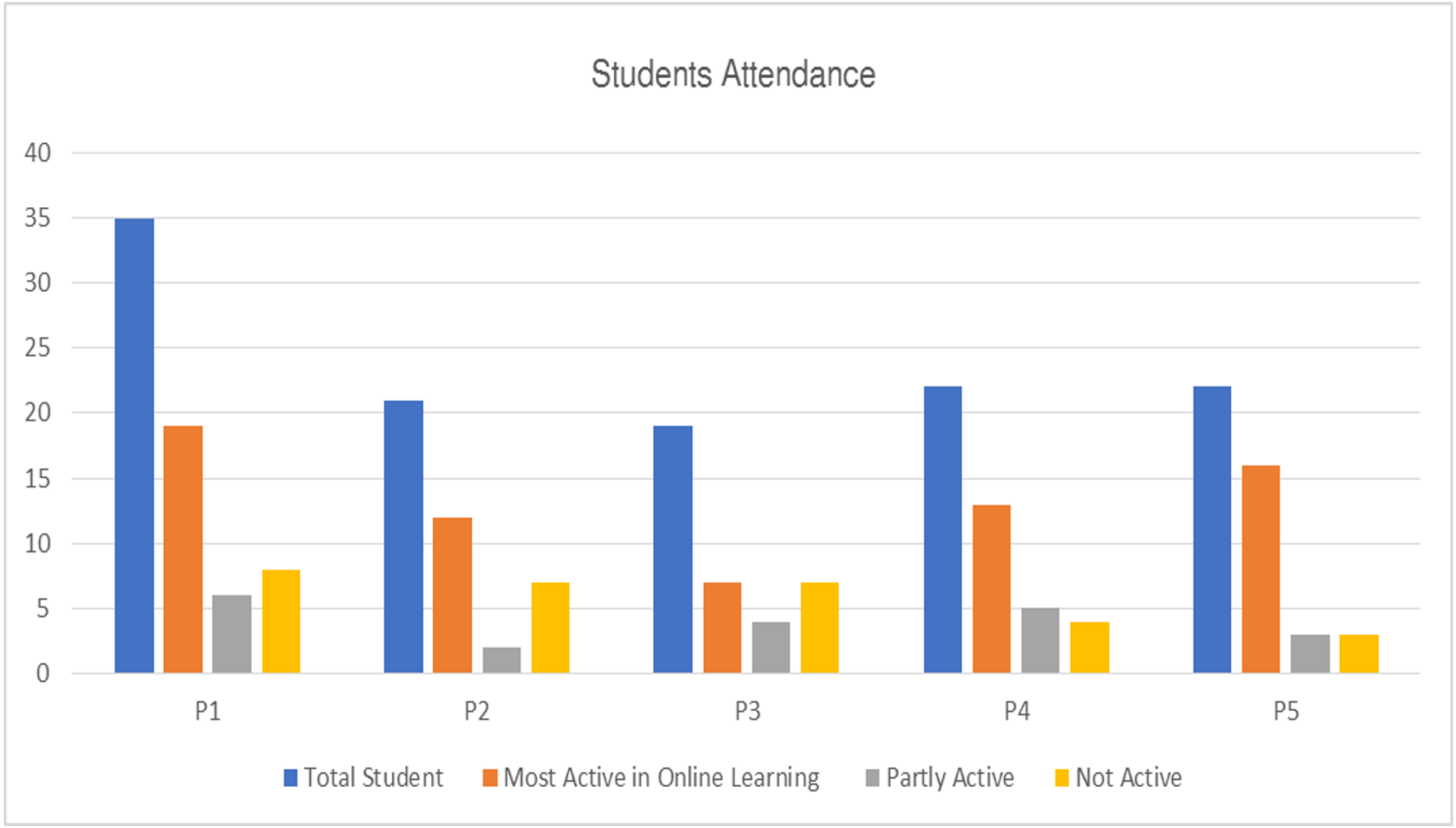
Online learning during Covi-19

Objective

- To ensure that students continue to learn during the school closure period

- To raise students' awareness that school closure due to Covid-19 is not considered a school holiday, They have to continue learning at home.

- Maintain the school-parents relationship.


Students Attendance
40
35
30
25
20
15
10
5
0
P1
P2
P3
P4
P5
Total Student
Most Active in Online Learning
Partly Active
Not Active

Challenges

1. Parents do not have enough money to buy devices (phones) for their children to use, which is why the number of participating students is limited.
2. Parents do not cooperate with the school because they think that online learning is not effective.
3. Parents do not have enough time to monitor their children, which is why they use their phones to do other things.
4. Students do not clearly understand the lesson because the teacher explains from a distance
5. Some areas do not have enough internet service

Training

Date	Length	Topic	Participants
7/8/9/ Oct 21	3 Days	Workshop 4-6: Assessment	EIS,EEC
1/2/3/Nov 21	3 Days	Workshop 7-9: Classroom Management	EIS,EEC
1/2/3 Dec 21	3 Days	Workshop 10-12: Teaching Approach (PWIM, JIGSAW,MASTERY LEARNING)	EIS,EEC

Scholarship and Orphan/Needy

Sq	Name	Gender	Type
1	ZOUT SASVY	Male	Orphan
2	OUK ROMNY	Male	Orphan
3	NY SAMY	Male	Orphan
4	KARIM SAFY	Male	Orphan
5	TOUM RORSOEM	Male	Orphan
6	MATH SAFY	Male	Orphan
7	MATH SNAVY	Male	Orphan
8	TOU TASNIM	Female	Orphan
9	TOU MONTAHARY	Male	Orphan
10	SEEN ROFIYA	Female	Orphan
11	HIM YOUSOH	Male	Full sponsored/Needy
12	SEAD FININ	Female	Full sponsored/Needy
13	SA KIRIN	Male	Full sponsored/Needy
14	CAN JULY	Female	Full sponsored/Needy
15	NASEAT SAIFAFATTALY	Male	Full sponsored/Needy
16	MUHAMMAD SAIFUL	Male	Partial sponsorship
17	SARY MUSLIM	Male	Partial sponsorship
18	SARY MUSLOEM	Male	Partial sponsorship
19	SLES SAFY	Male	Partial sponsorship
20	SOH HASIMAS	Female	Partial sponsorship
21	HAMMAD FATEL	Male	Partial sponsorship
22	FO-AT DAVOUT	Male	Partial sponsorship
23	SEN YASMIN	Female	Partial sponsorship

Financial Summary

Profit and Loss

Emaan International School

For the year ended 31 December 2021

Account	2021
Trading Income	
Book Revenue	1,040.00
Dormitory Fee	372.00
Food Revenue	128.00
Registration Revenue	40.00
Sales	87,874.00
Sales-Transportation Revenue	1,270.00
School Fee	7,690.20
Uniform Revenue	654.00
Total Trading Income	**99,068.20**
Gross Profit	**99,068.20**
Operating Expenses	
Accommodation/Dormitory Expense	836.50
Advertising/ Marketing Expense	1,310.28
Canteen Expenses	3,328.75
Ceremony Expense	1,665.77
Classes/Libraries Decoration	267.00
Curriculum Expense	2,241.33
EIS Petty Cash Expense	2,839.65
Entertainment	1,644.72
Fixture Expense	45.00
Gasoline Expense	506.51
Miscellaneous/Others Expense	480.79
Office Supplies	2,929.30
Online Class Expense	304.00
Playground Expense	6,058.03
Repairs and Maintenance	1,560.13
School Events Expense	357.79
School Facility	801.90
Telephone & Internet	252.00
Training & Development	263.17
Uniform Expenses	796.00
Utilities Expenses	1,344.98
Wages and Salaries	61,833.41
Total Operating Expenses	**91,667.01**
Net Profit	**7,401.19**

END OF REPORT

THANK YOU!

RIZQ INTERNATIONAL

A glace of Jackfruit Plantation



Rizq International Co,.Ltd

February, 2022

Executive summary

- Jackfruit grows well and gives good yield in (temperature range of 22-35°C, altitude 1200m above the sea level)
- There are many kinds of Jackfruit in different countries
- Jackfruit can be planted only tropical areas
- Carrot Jackfruit is one the new fruit crops of Cambodia, Thailand and Vietnam .
- Jackfruit trees prefer slightly acidic soils with pH 5.5 to 6.0
- All above requirements are good for Cambodia ,especially plateau area such as Stung treng Province.

Executive summary

- The plant reaches its peak yield between its 4th and 12th year of life.
- Area, production and productivity of jackfruit in Asia
- 1. Bangladesh
- 2. India
- 3. Indonesia
- 4. Malaysia
- 5. Nepal
- 6. Sri Lanka
- 7.Thailand
- 8 .Vietnam

Yield seasons

Table 27 (Contd...)

Countries	Main season(s) of availability
Indonesia	August-January
Jamaica	January-July
Kenya	June-October
Malaysia	April-August; September-December
Philippines	March-August
Sri Lanka	February-November
Thailand	January-May; October-December
Uganda	January-December
USA (Florida)	May-August; September-October
Zanzibar	June-December

Source : Soepadmo, 1992; Crane et al. 2003 ; Haq, 2006

Project objective

- The Revenue of this project will go Emaan Foundation Cambodia
- Our objective is open for those who need to invest in Hearafter or Wakaf but they have not enough fund and time.





- 1 jack plant costs 20 USD includes 12sqm of land & maintenance for 2 years.

Management Team

- Ust. Sales Salas
- Mr. Math Hosen
- Mr. Arifin (BA. Agriculture Development, Cambodia)

Jackfruit Market

- Local Market (2300-4000 Riels/kg)
- China and Vietnam
- Contract buyer (currently 2,300 riels but in official document only 1,300Riel/kg) It means the cooperate company will buy in minimum of 1,300 riels/kg

- Note: There are not any of farmers have been signed a contract yet.

Plantation glance per hectare

- Jack fruit min 8000$/year

Minmum 2 hectares

* Others crop (for detail, see separate Business Plan)

- Coconut Plantation (min 4,000$/year) 4 yrs

Minimum 2 hectare

- Durian Plantation (min 12,000$/year) 5yrs

Minimum 1 hectare

- Rubber Plantation Farm (min 2,000$/year)6 yrs(

Minmum 6 hectares

- Cashew Plantation (min 500$/year) 3 yrs

Minimum 10 hecare

- Banana Plantation (min 5,000$/year) 9 months

Minimum1 hectare

Opportunity for shareholder

- Rizq interanational Co.,Ltd gives opportunity for those who need to invest in Agriculture as soon as investors can get return on invest in the fourth year till 15 years.

- EFC -investor 70%
- Rizq interantional co., Ltd - Management 30%

- Farm is full Manage by Rizq interanational Co., Ltd

Fund Requirement

- It is require to invest in minimum of 2 hectares(20,000sqm)
- Fund requirement 15,000$/hectare or totally30,000$

- Farm is full Manage by Rizq interanational Co., Ltd
- including 1650 plant
- full water irrigation with solar system
- 2 years maintenance
- Workers
- Markets

- Noted : Makkah land is a big company which mananges and charge 29,000$/hectares for Carrot jackfruit

ROI Analysis 2021

- Base on 1,650 Jackfruit trees planted in 02 hectare(200,000 sqm) is going to plant in Stung Treng Province
- Invest Capital= 30,000 US
- First harvest will begin at the end 2024
- Projected payment back of Capital US Dollars
- Minimum projected payback as

whole sell rank from 0.4$/kg to 0.65$/kg while Makkah land projected to sell rank from 0.65 to 1$ /kg

* 2024 : $ 13,200(1x1x10x0.4x2x1650$
* 2025 : $ 26,400
* 2026 : $ 39,600
* 2027: $ 39,600

This is projected by Makkah land annual income for 2 hectares97,461$ (1plant x3 fruitsx10kgx0.65$x3 seasons x1666 plants)

* This number is only base on projection by yearly harvest, it may change year to year depending on harvest, expenses and market price)
* Transferrable, accountability

ROI Analysis conditions

*__Produce of the Jackfruit is estimated as__

-20 - 30 kg per tree for the first harvest year ; 1fruit is about 10kg

-40 -60 kg/tree for second harvest year ;

-60- 80kg /tree for the third harvest year;

* **Produce of The Jack fruit can fruit twice a year(Jan-May ; Oct-Dec)**

*__Expense:__

- Development of Farm Land
- Seeding and Planting
- Fertilizer and Water irrigation –include water sources
- Processing
- Wages of Management and Farm workers
- Maintenance for 2 years

*__Assumption__

- Jack fruit Market Price is depending on season rating from 0.40$/kg contract planed to -1$ /kg local market price.

ROI Analysis 2022

for Carrot Jackfruit Plantation farm

Land size: 2 hactares,equal: 1650 plants by 18$ /trees (include 2 yrs take care)

Capital Rerquirement: 30,000 USD

Business Location: Stung treng Province, Aprocimately 450 km from Phnom Penh,or 7 hours

Year	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Jack tree	1650	1650	1650	1650	1650	1650	1650	1650	1650	1650	1650
Harvest one tree/ kg minimum projection			10	20	30	30	30	30	30	30	30
Price/kg (0.4$- 1$)			0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Gross Sale (season 1)			6,600	13,200	19,800	19,800	19,800	19,800	19,800	19,800	19,800
Gross Sale (season 2)			6,600	13,200	19,800	19,800	19,800	19,800	19,800	19,800	19,800
Gross Revenue			13,200	26,400	39,600	39,600	39,600	39,600	39,600	39,600	39,600
Gross Expensese 25% of Sales	30,000		5,000	6,600	9,900	9,900	9,900	9,900	9,900	9,900	9,900
Net Income			**8,200**	**19,800**	**29,700**	**29,700**	**29,700**	**29,700**	**29,700**	**29,700**	**29,700**
Rizq intertional 30%			2,460	5,940	8,910	8,910	8,910	8,910	8,910	8,910	8,910
EFC 70%			5,740	13,860	20,790	20,790	20,790	20,790	20,790	20,790	20,790
Investors Acc Profit			-	19,600	40,390	61,180	81,970	102,760	123,550	144,340	165,130
Note:					2026 investors will get their initial capital						
Investment	FY0	FY1	FY2	FY3	FY4	FY5	FY6	FY7	FY8	FY9	FY 10


Thailand
Laos PDR
ODDAR MEAN CHEY
BANTEAY MEANCHEY
SIEM REAP
PREAH VIHEAR
STUNG TRENG
RATANAKIRI
BATTAMBANG
PAILIN
KAMPONG THOM
MONDOL KIRI
PURSAT
KRATIE
KAMPONG CHHNANG
KAMPONG CHAM
KOH KONG
PHNOM PENH
KAMPONG SPEU
KANDAL
PREY VENG
SVAY RIENG
Vietnam
TAKEO
KAMPOT
PREAH SIHANOUK
KEP

Land price

- We suggest EFC should buy the Agri. land about 4 to 5 hectares which estimate cost 3000$ to 4000$/hectare
- The land can plant durian ,Jackfruit, coconut, Banana …etc.
- The land increase the price yearly.

Fresh Jackfruit







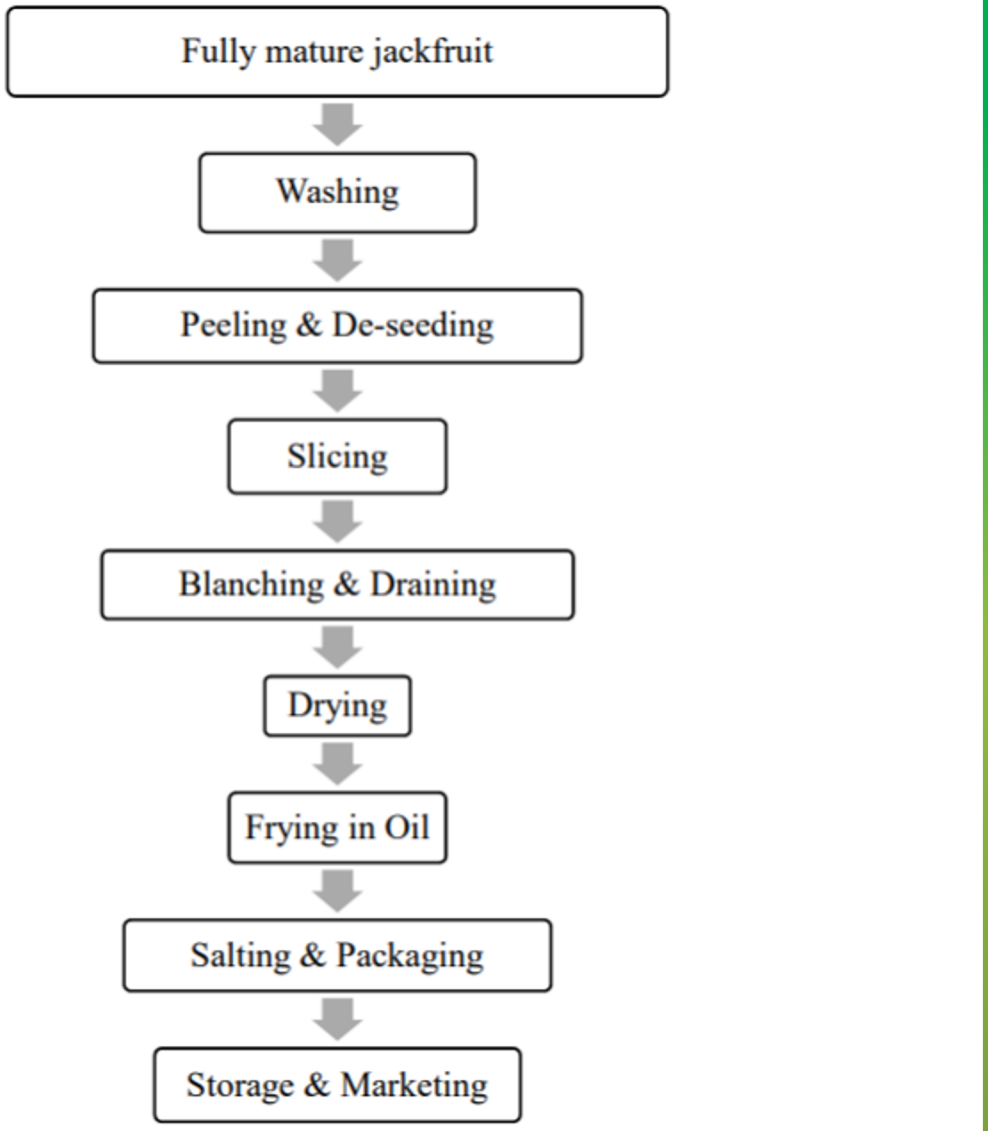


Jackfruit chips





Manufacturing process of Jackfruit chips



Thank for your Attention

Q&A